

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hyannis Area Schools (38-0011) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Tuesday day of September, 2025 at 6:00 o'clock, PM, at Hyannis Area Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2023-2024 (1)	2024-2025 (2)	2024-2025 (2)	2025-2026 (3)	2025-2026 (3)	2025-2026 (3)			
General	\$ 3,437,264.00	\$ 3,363,343.00	\$ 3,363,343.00	\$ 4,629,890.00	\$ 4,629,890.00	\$ 4,629,890.00	\$ 117,555.00	\$ 2,071,095.00	\$ 2,703,384.00
Depreciation	\$ -	\$ -	\$ -	\$ 308,995.00	\$ 308,995.00	\$ 308,995.00		\$ 308,995.00	
Employee Benefit	\$ 8,318.00	\$ -	\$ -	\$ 7,644.00	\$ 7,644.00	\$ 7,644.00	\$ -	\$ 7,644.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 228,597.00	\$ 198,542.00	\$ 198,542.00	\$ 282,379.00	\$ 282,379.00	\$ 282,379.00	\$ -	\$ 282,379.00	
School Nutrition	\$ 120,823.00	\$ 130,802.00	\$ 130,802.00	\$ 208,650.00	\$ 208,650.00	\$ 208,650.00	\$ -	\$ 208,650.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 218,292.00	\$ 443,042.00	\$ 443,042.00	\$ 640,308.00	\$ 640,308.00	\$ 640,308.00		\$ 340,308.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 4,013,294.00	\$ 4,135,729.00	\$ 4,135,729.00	\$ 6,077,866.00	\$ 6,077,866.00	\$ 6,077,866.00	\$ 117,555.00	\$ 3,219,071.00	\$ 3,006,414.00

Breakdown of Property Tax		Bond Purposes	Non-Bond Purposes	Total
\$	\$	\$ -	\$ 3,006,414.00	\$ 3,006,414.00

Notice of Special Hearing To Set Final Tax Request

Hyannis Area Schools (38-0011) in Grant County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the Tuesday day of, September 2025 at 6:00 o'clock PM, at Hyannis Area Schools Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2024-2025	2025-2026	Change
	792,471,360	833,448,182	5%

2024-2025 Budget Information

2025-2026 Budget Information

Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,898,058.00	2,502,681.00	0.315807	0.300280	4,629,890.00	2,703,384.00	0.324361	3%	-5%
Bond Fund(s) K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	613,053.00	303,030.00	0.038239	0.036359	640,308.00	303,030.00	0.036359	-5%	4%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	5,511,111.00	2,805,711.00	0.354046	0.336639	5,270,198.00	3,006,414.00	0.360720	2%	-4%